

**AITP Charleston Chapter #184
2007 Budget vs Actual**

	Budget	Actual	Comparison
INCOME:			
Dues	1,215.00	1,650.00	136%
Dinner Meetings	6,400.00	7,980.00	125%
Sponsorship	3,000.00	9,245.00	308%
Raffle	200.00	1,750.00	875%
Interest (all accounts)	100.00	68.65	69%
PSC 2000	300.00	254.00	85%
50/50	0.00	0.00	0%
PO Box Refund	0.00	21.00	0%
TOTAL INCOME:	11,215.00	20,968.65	187%
EXPENSES:			
Dinner Meetings	7,200.00	16,460.20	229%
Turnover Meeting	0.00	79.51	0%
PO Box Rental	80.00	40.00	50%
Postage	50.00	40.96	82%
Speaker Gift	200.00	0.00	0%
Website Setup	0.00	0.00	0%
Website Name	35.00	34.99	100%
Website Monthly @ \$50	600.00	600.00	100%
Chamber of Commerce	0.00	0.00	0%
CHS Regional Business Journal	0.00	0.00	0%
Member Dues	0.00	0.00	0%
Awards	200.00	270.89	135%
Scholarship	250.00	0.00	0%
Newsletter Materials	250.00	0.00	0%
Admin Assistant (140 hrs @ \$10)	1,400.00	556.53	40%
Business After Hours	200.00	562.33	281%
Membership Appreciation Event	200.00	0.00	0%
President's Welcome Reception	200.00	107.96	54%
Past President's Dinner	200.00	837.09	419%
New Member Kits	150.00	125.00	83%
Bank Charge	0.00	0.00	0%
Office Expense	0.00	154.17	154%
Installation Speaker: Travel & Lodging	0.00	225.15	225%
President-Elect: Travel & Lodging	0.00	125.35	125%
Charitable Donations	0.00	210.00	210%
TOTAL EXPENSES:	11,215.00	20,430.13	182%

Christina Wakenell
2007 AITP Treasurer
12/31/2007